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|  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | **ОТЧЕТ ОБ ИСПОЛНЕНИИ БЮДЖЕТА** | | | | | | |  |  |  |  |  | Коды | |  |  |  |  | Форма по ОКУД | **0503117** | | **на 01 июля 2016 г.** | | | | Дата | **01.07.2016** | | |  | | --- | | Наименование | |  |  |  | по ОКПО |  | | финансового органа |  | | | Глава по БК |  | | |  | | --- | | Наименование публично-правового образования | | | **Троицкокраснянский сельсовет** | | по ОКТМО |  | | Периодичность: месячная |  |  |  |  |  | | Единица измерения: руб. |  |  |  |  | 383 | | |  |  | | --- | --- | |  |  | | |  | | --- | | **1. Доходы** | | | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Наименование показателя | |  | | --- | | Код строки | | |  | | --- | | Код дохода по бюджетной классификации | | |  | | --- | | Утвержденные бюджетные назначения | | |  | | --- | | Исполнено | | |  | | --- | | Неисполненные назначения | | | |  | | --- | | 1 | | |  | | --- | | 2 | | |  | | --- | | 3 | | |  | | --- | | 4 | | |  | | --- | | 5 | | |  | | --- | | 6 | | | |  | | --- | | **Дохода бюджета - всего, в том числе:** | | |  | | --- | | **010** | | |  | | --- | | **Х** | | |  | | --- | | **538 284,04** | | |  | | --- | | **369 841,19** | | |  | | --- | | **168 442,85** | | | НАЛОГОВЫЕ И НЕНАЛОГОВЫЕ ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 00 00000 00 0000 000 | | |  | | --- | | 462 943,00 | | |  | | --- | | 295 271,69 | | |  | | --- | | 167 671,31 | | | НАЛОГИ НА ПРИБЫЛЬ, ДОХОДЫ | |  | | --- | | 010 | | |  | | --- | | 000 1 01 00000 00 0000 000 | | |  | | --- | | 746,00 | | |  | | --- | | 1 584,06 | | |  | | --- | | -    838,06 | | | Налог на доходы физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02000 01 0000 110 | | |  | | --- | | 746,00 | | |  | | --- | | 1 584,06 | | |  | | --- | | -    838,06 | | | Налог на доходы физических лиц с доходов, источником которых является налоговый агент, за исключением доходов, в отношении которых исчисление и уплата налога осуществляются в соответствии со статьями 227, 227.1 и 228 Налогового кодекса Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 1 01 02010 01 0000 110 | | |  | | --- | | 746,00 | | |  | | --- | | 1 584,06 | | |  | | --- | | -    838,06 | | | НАЛОГИ НА СОВОКУПНЫЙ ДОХОД | |  | | --- | | 010 | | |  | | --- | | 000 1 05 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 1 494,60 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03000 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 1 494,60 | | |  | | --- | | - | | | Единый сельскохозяйственный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 05 03010 01 0000 110 | | |  | | --- | | - | | |  | | --- | | 1 494,60 | | |  | | --- | | - | | | НАЛОГИ НА ИМУЩЕСТВО | |  | | --- | | 010 | | |  | | --- | | 000 1 06 00000 00 0000 000 | | |  | | --- | | 462 197,00 | | |  | | --- | | 292 193,03 | | |  | | --- | | 170 003,97 | | | Налог на имущество физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01000 00 0000 110 | | |  | | --- | | 13 872,00 | | |  | | --- | | 21,10 | | |  | | --- | | 13 850,90 | | | Налог на имущество физических лиц, взимаемый по ставкам, применяемым к объектам налогообложения, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 01030 10 0000 110 | | |  | | --- | | 13 872,00 | | |  | | --- | | 21,10 | | |  | | --- | | 13 850,90 | | | Земельный налог | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06000 00 0000 110 | | |  | | --- | | 448 325,00 | | |  | | --- | | 292 171,93 | | |  | | --- | | 156 153,07 | | | Земельный налог с организаций | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06030 00 0000 110 | | |  | | --- | | 319 025,00 | | |  | | --- | | 122 408,39 | | |  | | --- | | 196 616,61 | | | Земельный налог с организаций, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06033 10 0000 110 | | |  | | --- | | 319 025,00 | | |  | | --- | | 122 408,39 | | |  | | --- | | 196 616,61 | | | Земельный налог с физических лиц | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06040 00 0000 110 | | |  | | --- | | 129 300,00 | | |  | | --- | | 169 763,54 | | |  | | --- | | -   40 463,54 | | | Земельный налог с физических лиц, обладающих земельным участком, расположенным в границах сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 1 06 06043 10 0000 110 | | |  | | --- | | 129 300,00 | | |  | | --- | | 169 763,54 | | |  | | --- | | -   40 463,54 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 00 00000 00 0000 000 | | |  | | --- | | 75 341,04 | | |  | | --- | | 74 569,50 | | |  | | --- | | 771,54 | | | БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ ОТ ДРУГИХ БЮДЖЕТОВ БЮДЖЕТНОЙ СИСТЕМЫ РОССИЙСКОЙ ФЕДЕРАЦИИ | |  | | --- | | 010 | | |  | | --- | | 000 2 02 00000 00 0000 000 | | |  | | --- | | 75 341,04 | | |  | | --- | | 27 350,00 | | |  | | --- | | 47 991,04 | | | Дотации бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01000 00 0000 151 | | |  | | --- | | 5 192,04 | | |  | | --- | | 864,00 | | |  | | --- | | 4 328,04 | | | Дотации на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01001 00 0000 151 | | |  | | --- | | 5 192,04 | | |  | | --- | | 864,00 | | |  | | --- | | 4 328,04 | | | Дотации бюджетам сельских поселений на выравнивание бюджетной обеспеченности | |  | | --- | | 010 | | |  | | --- | | 000 2 02 01001 10 0000 151 | | |  | | --- | | 5 192,04 | | |  | | --- | | 864,00 | | |  | | --- | | 4 328,04 | | | Субвенции бюджетам бюджетной системы Российской Федерации | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03000 00 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Субвенции бюджетам на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 00 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Субвенции бюджетам сельских поселений на осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 03015 10 0000 151 | | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Иные межбюджетные трансферты | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04000 00 0000 151 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам муниципальных образований на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04014 00 0000 151 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | Межбюджетные трансферты, передаваемые бюджетам сельских поселений из бюджетов муниципальных районов на осуществление части полномочий по решению вопросов местного значения в соответствии с заключенными соглашениями | |  | | --- | | 010 | | |  | | --- | | 000 2 02 04014 10 0000 151 | | |  | | --- | | 3 000,00 | | |  | | --- | | - | | |  | | --- | | 3 000,00 | | | ПРОЧИЕ БЕЗВОЗМЕЗДНЫЕ ПОСТУПЛЕНИЯ | |  | | --- | | 010 | | |  | | --- | | 000 2 07 00000 00 0000 000 | | |  | | --- | | - | | |  | | --- | | 47 219,50 | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05000 10 0000 180 | | |  | | --- | | - | | |  | | --- | | 47 219,50 | | |  | | --- | | - | | | Прочие безвозмездные поступления в бюджеты сельских поселений | |  | | --- | | 010 | | |  | | --- | | 000 2 07 05030 10 0000 180 | | |  | | --- | | - | | |  | | --- | | 47 219,50 | | |  | | --- | | - | | |  | | | | | | | |

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|  |  |  |  | | --- | --- | --- | --- | | |  | | --- | | **2. Расходы бюджета** | | | | |  |  |  | |  | |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | | Наименование показателя | Код строки | Код расхода по бюджетной классификации | Утвержденные бюджетные назначения | Исполнено | Неисполненные назначения | | 1 | 2 | 3 | 4 | 5 | 6 | | Расходы бюджета - всего, в том числе: | 200 | Х | 2 519 259,47 | 890 838,58 | 1 628 420,89 | | Итого по всем ГРБС | |  | | --- | | 200 | | 000 0000 0000000000 000 | |  | | --- | | 2 519 259,47 | | |  | | --- | | 890 838,58 | | |  | | --- | | 1 628 420,89 | | | Общегосударственные вопросы | |  | | --- | | 200 | | 000 0100 0000000000 000 | |  | | --- | | 1 094 610,47 | | |  | | --- | | 652 426,38 | | |  | | --- | | 442 184,09 | | | Функционирование высшего должностного лица субъекта Российской Федерации и муниципального образования | |  | | --- | | 200 | | 000 0102 0000000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 115 734,48 | | |  | | --- | | 194 265,52 | | | Развитие пенсионной системы | |  | | --- | | 200 | | 000 0102 7100000000 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 115 734,48 | | |  | | --- | | 194 265,52 | | | Высшее должностное лицо Курской области | 200 | 000 0102 7110000000 000 | 310 000,00 | 115 734,48 | 194 265,52 | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0102 71100С1402 000 | |  | | --- | | 310 000,00 | | |  | | --- | | 115 734,48 | | |  | | --- | | 194 265,52 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0102 71100С1402 100 | |  | | --- | | 310 000,00 | | |  | | --- | | 115 734,48 | | |  | | --- | | 194 265,52 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 120 | |  | | --- | | 310 000,00 | | |  | | --- | | 115 734,48 | | |  | | --- | | 194 265,52 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 121 | |  | | --- | | 236 000,00 | | |  | | --- | | 68 533,18 | | |  | | --- | | 167 466,82 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0102 71100С1402 129 | |  | | --- | | 74 000,00 | | |  | | --- | | 47 201,30 | | |  | | --- | | 26 798,70 | | | Функционирование Правительства Российской Федерации, высших исполнительных органов государственной власти субъектов Российской Федерации, местных администраций | |  | | --- | | 200 | | 000 0104 0000000000 000 | |  | | --- | | 533 910,47 | | |  | | --- | | 422 216,87 | | |  | | --- | | 111 693,60 | | | Непрограммные направления деятельности органов управления государственных внебюджетных фондов Российской Федерации | |  | | --- | | 200 | | 000 0104 7300000000 000 | |  | | --- | | 533 910,47 | | |  | | --- | | 422 216,87 | | |  | | --- | | 111 693,60 | | | Реализация государственных функций в области социальной политики | 200 | 000 0104 7310000000 000 | 533 910,47 | 422 216,87 | 111 693,60 | | Содержание работника,осуществляющего выполнение переданных полномочий от муниципального района | |  | | --- | | 200 | | 000 0104 73100П1490 000 | |  | | --- | | 19 112,00 | | |  | | --- | | 19 112,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 73100П1490 500 | |  | | --- | | 19 112,00 | | |  | | --- | | 19 112,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0104 73100П1490 540 | |  | | --- | | 19 112,00 | | |  | | --- | | 19 112,00 | | |  | | --- | | 0,00 | | | Обеспечение деятельности и выполнение функций органов местного самоуправления | |  | | --- | | 200 | | 000 0104 73100С1402 000 | |  | | --- | | 514 798,47 | | |  | | --- | | 403 104,87 | | |  | | --- | | 111 693,60 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0104 73100С1402 100 | |  | | --- | | 444 900,00 | | |  | | --- | | 359 883,60 | | |  | | --- | | 85 016,40 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 120 | |  | | --- | | 444 900,00 | | |  | | --- | | 359 883,60 | | |  | | --- | | 85 016,40 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 121 | |  | | --- | | 342 000,00 | | |  | | --- | | 260 105,52 | | |  | | --- | | 81 894,48 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0104 73100С1402 129 | |  | | --- | | 102 900,00 | | |  | | --- | | 99 778,08 | | |  | | --- | | 3 121,92 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 200 | |  | | --- | | 57 898,47 | | |  | | --- | | 35 969,69 | | |  | | --- | | 21 928,78 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 240 | |  | | --- | | 57 898,47 | | |  | | --- | | 35 969,69 | | |  | | --- | | 21 928,78 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0104 73100С1402 242 | |  | | --- | | 10 000,00 | | |  | | --- | | 3 771,66 | | |  | | --- | | 6 228,34 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0104 73100С1402 244 | |  | | --- | | 47 898,47 | | |  | | --- | | 32 198,03 | | |  | | --- | | 15 700,44 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0104 73100С1402 800 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 251,58 | | |  | | --- | | 4 748,42 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 850 | |  | | --- | | 12 000,00 | | |  | | --- | | 7 251,58 | | |  | | --- | | 4 748,42 | | | Уплата налога на имущество организаций и земельного налога | |  | | --- | | 200 | | 000 0104 73100С1402 851 | |  | | --- | | 9 000,00 | | |  | | --- | | 6 000,00 | | |  | | --- | | 3 000,00 | | | Уплата прочих налогов, сборов | |  | | --- | | 200 | | 000 0104 73100С1402 852 | |  | | --- | | 2 000,00 | | |  | | --- | | 1 251,37 | | |  | | --- | | 748,63 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0104 73100С1402 853 | |  | | --- | | 1 000,00 | | |  | | --- | | 0,21 | | |  | | --- | | 999,79 | | | Обеспечение деятельности финансовых, налоговых и таможенных органов и органов финансового (финансово-бюджетного) надзора | |  | | --- | | 200 | | 000 0106 0000000000 000 | |  | | --- | | 19 700,00 | | |  | | --- | | 19 700,00 | | |  | | --- | | 0,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0106 7700000000 000 | |  | | --- | | 19 700,00 | | |  | | --- | | 19 700,00 | | |  | | --- | | 0,00 | | | Администрация Президента Российской Федерации | 200 | 000 0106 7720000000 000 | 19 700,00 | 19 700,00 | 0,00 | | Межбюджетные трансферты бюджетам муниципальных районов из бюджетов поселений на осуществление внешнего муниципального финансового контроля в соответствии с заключенными соглашениями | |  | | --- | | 200 | | 000 0106 77200П1484 000 | |  | | --- | | 19 700,00 | | |  | | --- | | 19 700,00 | | |  | | --- | | 0,00 | | | Межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 77200П1484 500 | |  | | --- | | 19 700,00 | | |  | | --- | | 19 700,00 | | |  | | --- | | 0,00 | | | Иные межбюджетные трансферты | |  | | --- | | 200 | | 000 0106 77200П1484 540 | |  | | --- | | 19 700,00 | | |  | | --- | | 19 700,00 | | |  | | --- | | 0,00 | | | Обеспечение проведения выборов и референдумов | |  | | --- | | 200 | | 000 0107 0000000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0107 7700000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Администрация Президента Российской Федерации | 200 | 000 0107 7720000000 000 | 20 000,00 | - | 20 000,00 | | Подготовка и проведение выборов | |  | | --- | | 200 | | 000 0107 77200С1441 000 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77200С1441 200 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77200С1441 240 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0107 77200С1441 244 | |  | | --- | | 20 000,00 | | |  | | --- | | - | | |  | | --- | | 20 000,00 | | | Другие общегосударственные вопросы | |  | | --- | | 200 | | 000 0113 0000000000 000 | |  | | --- | | 211 000,00 | | |  | | --- | | 94 775,03 | | |  | | --- | | 116 224,97 | | | Государственная программа Российской Федерации "Противодействие незаконному обороту наркотиков" | |  | | --- | | 200 | | 000 0113 0900000000 000 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Подпрограмма "Комплексные меры противодействия незаконному обороту наркотиков" | |  | | --- | | 200 | | 000 0113 0910000000 000 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Основное мероприятие "Реализация функций органов наркоконтроля" | 200 | 000 0113 0910100000 000 | 4 000,00 | - | 4 000,00 | | Мероприятия, направленные на развитие муниципальной службы | |  | | --- | | 200 | | 000 0113 09101С1437 000 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 200 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 240 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 09101С1437 244 | |  | | --- | | 4 000,00 | | |  | | --- | | - | | |  | | --- | | 4 000,00 | | | Государственная программа Российской Федерации "Развитие судостроения и техники для освоения шельфовых месторождений на 2013 - 2030 годы" | |  | | --- | | 200 | | 000 0113 1800000000 000 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Подпрограмма "Развитие судостроительной науки" | |  | | --- | | 200 | | 000 0113 1810000000 000 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Основное мероприятие "Создание научно-технического задела для развития морской и речной техники гражданского назначения" | 200 | 000 0113 1810100000 000 | 80 000,00 | 13 406,00 | 66 594,00 | | Прочие расходы бюджетов сельских поселений | |  | | --- | | 200 | | 000 0113 18101С1493 000 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 18101С1493 200 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 18101С1493 240 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0113 18101С1493 242 | |  | | --- | | 80 000,00 | | |  | | --- | | 13 406,00 | | |  | | --- | | 66 594,00 | | | Реализация функций государственной судебной власти на территории Курской области | |  | | --- | | 200 | | 000 0113 7600000000 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 662,50 | | |  | | --- | | 19 337,50 | | | Выполнение других (прочих) обязательств органа местного самоуправления | |  | | --- | | 200 | | 000 0113 76200С1404 000 | |  | | --- | | 20 000,00 | | |  | | --- | | 662,50 | | |  | | --- | | 19 337,50 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76200С1404 200 | |  | | --- | | 19 000,00 | | |  | | --- | | - | | |  | | --- | | 19 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76200С1404 240 | |  | | --- | | 19 000,00 | | |  | | --- | | - | | |  | | --- | | 19 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 76200С1404 244 | |  | | --- | | 19 000,00 | | |  | | --- | | - | | |  | | --- | | 19 000,00 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0113 76200С1404 800 | |  | | --- | | 1 000,00 | | |  | | --- | | 662,50 | | |  | | --- | | 337,50 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0113 76200С1404 850 | |  | | --- | | 1 000,00 | | |  | | --- | | 662,50 | | |  | | --- | | 337,50 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0113 76200С1404 853 | |  | | --- | | 1 000,00 | | |  | | --- | | 662,50 | | |  | | --- | | 337,50 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0113 7700000000 000 | |  | | --- | | 107 000,00 | | |  | | --- | | 80 706,53 | | |  | | --- | | 26 293,47 | | | Администрация Президента Российской Федерации | 200 | 000 0113 7720000000 000 | 107 000,00 | 80 706,53 | 26 293,47 | | Реализация мероприятий по распространению официальной информации | |  | | --- | | 200 | | 000 0113 77200С1439 000 | |  | | --- | | 70 000,00 | | |  | | --- | | 43 891,00 | | |  | | --- | | 26 109,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 200 | |  | | --- | | 70 000,00 | | |  | | --- | | 43 891,00 | | |  | | --- | | 26 109,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 240 | |  | | --- | | 70 000,00 | | |  | | --- | | 43 891,00 | | |  | | --- | | 26 109,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1439 244 | |  | | --- | | 70 000,00 | | |  | | --- | | 43 891,00 | | |  | | --- | | 26 109,00 | | | Мероприятия в области имущественных отношений | |  | | --- | | 200 | | 000 0113 77200С1467 000 | |  | | --- | | 37 000,00 | | |  | | --- | | 36 815,53 | | |  | | --- | | 184,47 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1467 200 | |  | | --- | | 37 000,00 | | |  | | --- | | 36 815,53 | | |  | | --- | | 184,47 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1467 240 | |  | | --- | | 37 000,00 | | |  | | --- | | 36 815,53 | | |  | | --- | | 184,47 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0113 77200С1467 244 | |  | | --- | | 37 000,00 | | |  | | --- | | 36 815,53 | | |  | | --- | | 184,47 | | | Национальная оборона | |  | | --- | | 200 | | 000 0200 0000000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Мобилизационная и вневойсковая подготовка | |  | | --- | | 200 | | 000 0203 0000000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0203 7700000000 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Администрация Президента Российской Федерации | 200 | 000 0203 7720000000 000 | 67 149,00 | 26 486,00 | 40 663,00 | | Осуществление первичного воинского учета на территориях, где отсутствуют военные комиссариаты | |  | | --- | | 200 | | 000 0203 7720051180 000 | |  | | --- | | 67 149,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 40 663,00 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0203 7720051180 100 | |  | | --- | | 61 878,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 35 392,00 | | | Расходы на выплаты персоналу государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 120 | |  | | --- | | 61 878,00 | | |  | | --- | | 26 486,00 | | |  | | --- | | 35 392,00 | | | Фонд оплаты труда государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 121 | |  | | --- | | 47 478,00 | | |  | | --- | | 20 276,00 | | |  | | --- | | 27 202,00 | | | Взносы по обязательному социальному страхованию на выплаты денежного содержания и иные выплаты работникам государственных (муниципальных) органов | |  | | --- | | 200 | | 000 0203 7720051180 129 | |  | | --- | | 14 400,00 | | |  | | --- | | 6 210,00 | | |  | | --- | | 8 190,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 200 | |  | | --- | | 5 271,00 | | |  | | --- | | - | | |  | | --- | | 5 271,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 240 | |  | | --- | | 5 271,00 | | |  | | --- | | - | | |  | | --- | | 5 271,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0203 7720051180 244 | |  | | --- | | 5 271,00 | | |  | | --- | | - | | |  | | --- | | 5 271,00 | | | Национальная безопасность и правоохранительная деятельность | |  | | --- | | 200 | | 000 0300 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Другие вопросы в области национальной безопасности и правоохранительной деятельности | |  | | --- | | 200 | | 000 0314 0000000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0314 7700000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Администрация Президента Российской Федерации | 200 | 000 0314 7720000000 000 | 1 000,00 | - | 1 000,00 | | БЕЗ НАЗВАНИЯ | |  | | --- | | 200 | | 000 0314 77200С1469 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1469 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1469 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1469 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | БЕЗ НАЗВАНИЯ | |  | | --- | | 200 | | 000 0314 77200С1499 000 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1499 200 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1499 240 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0314 77200С1499 244 | |  | | --- | | 500,00 | | |  | | --- | | - | | |  | | --- | | 500,00 | | | Национальная экономика | |  | | --- | | 200 | | 000 0400 0000000000 000 | |  | | --- | | 265 000,00 | | |  | | --- | | - | | |  | | --- | | 265 000,00 | | | Дорожное хозяйство (дорожные фонды) | |  | | --- | | 200 | | 000 0409 0000000000 000 | |  | | --- | | 265 000,00 | | |  | | --- | | - | | |  | | --- | | 265 000,00 | | | ТЕСТ | |  | | --- | | 200 | | 000 0409 1100000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Подпрограмма "Искусство" | |  | | --- | | 200 | | 000 0409 1120000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Основное мероприятие "Сохранение и развитие исполнительских искусств" | 200 | 000 0409 1120100000 000 | 1 000,00 | - | 1 000,00 | | Иные межбюджетные трансферты на осуществление переданных полномочий по капитальному ремонту, ремонту и содержанию автомобильных дорог общего пользования местного значения | |  | | --- | | 200 | | 000 0409 11201П1424 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 11201П1424 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0409 7700000000 000 | |  | | --- | | 264 000,00 | | |  | | --- | | - | | |  | | --- | | 264 000,00 | | | Администрация Президента Российской Федерации | 200 | 000 0409 7720000000 000 | 264 000,00 | - | 264 000,00 | | Осуществление переданных полномочий по дорожной деятельности в отношении автомобильных дорог местного значения в границах населенных пунктов поселения и обеспечение безопасности дорожного движения на них, включая создание и обеспечение функционирования парковок (парковочных мест), осуществление муниципального контроля за сохранностью автомобильных дорог местного значения в границах населенных пунктов поселе-ния, а также осуществление иных полномочий в области использования автомо-бильных дорог и осуществления дорожной деятельности в соответствии с законо-дательством Российской Федерации, за исключением полномочий по проектирова-нию и строительству автомобильных дорог местного значения | |  | | --- | | 200 | | 000 0409 77200П1424 000 | |  | | --- | | 264 000,00 | | |  | | --- | | - | | |  | | --- | | 264 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 77200П1424 200 | |  | | --- | | 264 000,00 | | |  | | --- | | - | | |  | | --- | | 264 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 77200П1424 240 | |  | | --- | | 264 000,00 | | |  | | --- | | - | | |  | | --- | | 264 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0409 77200П1424 244 | |  | | --- | | 264 000,00 | | |  | | --- | | - | | |  | | --- | | 264 000,00 | | | Жилищно-коммунальное хозяйство | |  | | --- | | 200 | | 000 0500 0000000000 000 | |  | | --- | | 454 000,00 | | |  | | --- | | - | | |  | | --- | | 454 000,00 | | | Благоустройство | |  | | --- | | 200 | | 000 0503 0000000000 000 | |  | | --- | | 454 000,00 | | |  | | --- | | - | | |  | | --- | | 454 000,00 | | | Государственная программа Российской Федерации "Содействие занятости населения" | |  | | --- | | 200 | | 000 0503 0700000000 000 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Подпрограмма "Развитие институтов рынка труда" | |  | | --- | | 200 | | 000 0503 0730000000 000 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Основное мероприятие "Создание условий для улучшения качества рабочей силы и развития ее профессиональной мобильности" | 200 | 000 0503 0730100000 000 | 453 000,00 | - | 453 000,00 | | Мероприятия по благоустройству | |  | | --- | | 200 | | 000 0503 07301С1433 000 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 200 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 240 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 07301С1433 244 | |  | | --- | | 453 000,00 | | |  | | --- | | - | | |  | | --- | | 453 000,00 | | | Обеспечение функционирования Президента Российской Федерации и его администрации | |  | | --- | | 200 | | 000 0503 7700000000 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Администрация Президента Российской Федерации | 200 | 000 0503 7720000000 000 | 1 000,00 | - | 1 000,00 | | Переданне полномочия межбюджетных трапнчфертов, расходы на содержание мест захоронения | |  | | --- | | 200 | | 000 0503 77200П1468 000 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200П1468 200 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200П1468 240 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0503 77200П1468 244 | |  | | --- | | 1 000,00 | | |  | | --- | | - | | |  | | --- | | 1 000,00 | | | Культура и кинематография | |  | | --- | | 200 | | 000 0800 0000000000 000 | |  | | --- | | 637 500,00 | | |  | | --- | | 211 926,20 | | |  | | --- | | 425 573,80 | | | Культура | |  | | --- | | 200 | | 000 0801 0000000000 000 | |  | | --- | | 637 500,00 | | |  | | --- | | 211 926,20 | | |  | | --- | | 425 573,80 | | | Государственная программа Российской Федерации "Развитие здравоохранения" | |  | | --- | | 200 | | 000 0801 0100000000 000 | |  | | --- | | 637 500,00 | | |  | | --- | | 211 926,20 | | |  | | --- | | 425 573,80 | | | Подпрограмма "Профилактика заболеваний и формирование здорового образа жизни. Развитие первичной медико-санитарной помощи" | |  | | --- | | 200 | | 000 0801 0110000000 000 | |  | | --- | | 637 500,00 | | |  | | --- | | 211 926,20 | | |  | | --- | | 425 573,80 | | | Основное мероприятие "Развитие системы медицинской профилактики неинфекционных заболеваний и формирования здорового образа жизни" | 200 | 000 0801 0110100000 000 | 637 500,00 | 211 926,20 | 425 573,80 | | Расходы на обеспечение деятельности (оказание услуг) муниципальных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 000 | |  | | --- | | 637 500,00 | | |  | | --- | | 211 926,20 | | |  | | --- | | 425 573,80 | | | Расходы на выплаты персоналу в целях обеспечения выполнения функций государственными (муниципальными) органами, казенными учреждениями, органами управления государственными внебюджетными фондами | |  | | --- | | 200 | | 000 0801 01101С1401 100 | |  | | --- | | 136 500,00 | | |  | | --- | | 62 124,00 | | |  | | --- | | 74 376,00 | | | Расходы на выплаты персоналу казенных учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 110 | |  | | --- | | 136 500,00 | | |  | | --- | | 62 124,00 | | |  | | --- | | 74 376,00 | | | Фонд оплаты труда учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 111 | |  | | --- | | 105 000,00 | | |  | | --- | | 48 306,00 | | |  | | --- | | 56 694,00 | | | Взносы по обязательному социальному страхованию на выплаты по оплате труда работников и иные выплаты работникам учреждений | |  | | --- | | 200 | | 000 0801 01101С1401 119 | |  | | --- | | 31 500,00 | | |  | | --- | | 13 818,00 | | |  | | --- | | 17 682,00 | | | Закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 200 | |  | | --- | | 500 000,00 | | |  | | --- | | 149 801,88 | | |  | | --- | | 350 198,12 | | | Иные закупки товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 240 | |  | | --- | | 500 000,00 | | |  | | --- | | 149 801,88 | | |  | | --- | | 350 198,12 | | | Закупка товаров, работ, услуг в сфере информационно-коммуникационных технологий | |  | | --- | | 200 | | 000 0801 01101С1401 242 | |  | | --- | | 4 000,00 | | |  | | --- | | 3 515,00 | | |  | | --- | | 485,00 | | | Прочая закупка товаров, работ и услуг для обеспечения государственных (муниципальных) нужд | |  | | --- | | 200 | | 000 0801 01101С1401 244 | |  | | --- | | 496 000,00 | | |  | | --- | | 146 286,88 | | |  | | --- | | 349 713,12 | | | Иные бюджетные ассигнования | |  | | --- | | 200 | | 000 0801 01101С1401 800 | |  | | --- | | 1 000,00 | | |  | | --- | | 0,32 | | |  | | --- | | 999,68 | | | Уплата налогов, сборов и иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 850 | |  | | --- | | 1 000,00 | | |  | | --- | | 0,32 | | |  | | --- | | 999,68 | | | Уплата иных платежей | |  | | --- | | 200 | | 000 0801 01101С1401 853 | |  | | --- | | 1 000,00 | | |  | | --- | | 0,32 | | |  | | --- | | 999,68 | | |  | | | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Результат исполнения бюджета (дефецит/профицит) | |  | | --- | | 450 | | |  | | --- | | X | | |  | | --- | | -  1 980 975,43 | | |  | | --- | | -   520 997,39 | | |  | | --- | | Х | | |  | | |

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
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